ANNUAL PROCUREMENT PLAN FOR 2026-27

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency: NATIONAL HIGHWAYS AND MOTORWAY POLICE M-4 Toba Tek Singh

1	2	3	4	5	6	7	8
Sr.#	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
A-03302 Water							
1	Water	400000	WASA	Complete Year			
A-03304 Hot and Cold							
2	Hot and Cold	25000	Prequalification/ open framework agreement	Complete Year			
A-03370 Others							
3	Others/LPG Gas	3000000	Prequalification/ open framework agreement	Complete Year			
A-03901 Stationary							
4	Office Stationary Items	1000000	Through Tender	Sept-26	Nov-26	Jan-27	
A-03902 Printing & Publications							
5	Printing & Publications	1000000	Pakistan Printing Corporation	Complete Year			
A-3905 Newspaper, Books & Perod.							
6	Newspaper, Books & Perod.	50000	Prequalification/ open framework agreement	Complete Year			
A-03906 Uniform & Protective Clothing							
7	Uniform & Protective Clothing	1500000	Through Tender	Sept-26	Nov-26	Jan-27	
A-03907 Advertising and Publicity							
8	Advertising and Publicity for Sector M-4	400000	PPRA/ Prequlification	Complete Year			
A-03919 Payment to others for service rendered							
9	Payment to others for service rendered	50000	Prequalification/ open framework agreement	Complete Year			
A-03927 Purchase of Drug & Medicines							
10	Purchase of Drug & Medicines	100000	Prequalification/ open framework agreement	Complete Year			
A-03942 Cost of Other Store							
11	Misc. Items	1500000	Through Tender/Quotation	Sept-26	Nov-26	Jan-27	
A-03955 Other Store-Tear Gas/Computer Stationery							
12	Other Store-Tear Gas/Computer Stationery	200000	Prequalification/ open framework agreement	Complete Year			
A-03970 Others							
13	Misc. Items	1500000	Through Tender/Quotation	Sept-26	Nov-26	Jan-27	
A-13101 Repair of Machinery and Equipment							
14	Repair of Machinery and Equipment	700,000	Prequalification/ open framework agreement	Complete Year			
A-13201 Repair of Furtniture and Fixtures							
15	Repair of Furtniture and Fixtures	700000	Prequalification/ open framework agreement'	Complete Year			
A-13701 Repair of Hardware							
16	Repair of Hardware	450000	Prequalification/ open framework agreement	Complete Year			

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	me of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks
A-13703 Repair of I.T Equipment							
17	Repair of IT Equipment	400000	Prequalification/ open framework agreement	Complete Year			
A-13001 Repair of Transport							
18	General Repair & Maintenance of all Vehicles of Sector M-4	24000000	Through Tender/Quotation	Sept-26	Nov-26	Jan-27	
A-03807 POL Charges							
19	Petrol/Diesel for Sector M-4	166524000	Direct purchase through PSO/ Petrol Pumps on ogra rates	Complete Year			
A-03305 POL for Generator							
20	Diesel for Sector M-4	3500000	Direct purchase through PSO/ Petrol Pumps on ogra rates	Complete Year			
A-01274 Medicial Charges							
21	Medicial Charges for Sector M-4	3974000	Reimbursement of medical officer official	Complete Year			
A-03202 Telephone and Trunk Calls							
22	Telephone and Trunk Calls for Sector M-4	250000	PTCL	Complete Year			
A-03204 Electronic Communication							
23	Electronic Communication for Sector M-4	900000	NTC/ Prequlification	Complete Year			
A-03205 Courier and Pilot Service							
24	Courier and Pilot Service for Sector M-4	5000	Pakistan Post Office	Complete Year			
A-03303 Electricity Charges							
25	Electricity Charges for Sector M-4	9000000	MEPCO/ FESCO	Complete Year			
A-03402 Rent for office Building							
26	Rent for office Building for Sector M-4	3350000	Payment of rented offices	Complete Year			
A-03805 Travelling Allowance							
27	Travelling Allowance for Sector M-4	1000000	TA/ DA for official task. Transfer/ posting	Complete Year			
A-03808 Conveyance Charges							
28	Conveyance Charges for Sector M-4	300000	Late sitting charges	Complete Year			
A-04106 Reimbursement of Medical Charges to Pensioners							
29	Medicial Charges for Sector M-4	250000	Reimbursement of medical Charges to pensioiners	Complete Year			
A-06103 Cash Reward							
30	Cash Reward for Sector M-4	2000000	Cash Reward	Complete Year			

MTO, M-4 Sector-I

Accountant M-4 Sector-I

DDO M-4 Sector-I

Store Incharge M-4 Sector-I

Superintendent of Police M-4 Sector-I

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